

AJW PTA Approved Budget 2024-2025 School Year

Line Items	Money Allocated	Notes
Income:		
Direct Public Support		
Corporate Sponsorships	\$3,000.00	
Grants	\$0.00	
Private Donations	\$100.00	
Fundraising Project Income		
Attractions Coupon Books	\$4,600.00	
Back To School Kits	\$150.00	
Boosterthon	\$30,000.00	
Brick Project	\$300.00	
Grocery Rebate Programs	\$100.00	
Spirit Nights	\$250.00	
Spirit Wear	\$1,500.00	
General Membership Meetings/Events		
Robot Ruckus	\$6,000.00	
Membership	\$1,150.00	
Total:	\$47,150.00	
Expenses:		
Committee Costs		
Admin/Staff Recognition	\$250.00	
Hospitality	\$3,000.00	
Teacher Appreciation Week	\$1,500.00	
Membership		
General Membership Meetings/Events	\$2,000.00	
- Robot Ruckus	\$5,000.00	
WATCH Dogs	\$600.00	
Fundraising Project Costs		
Attractions Coupon Books	\$50.00	
Boosterthon	\$15,000.00	
Spirit Wear	\$1,500.00	
Sponsorship Banners	\$275.00	
General Administrative Costs		
Merchant/Bank Fees	\$50.00	
Insurance/Bonding	\$225.00	
Office Supplies/Printing	\$1,000.00	
Preparation of Tax Filing/State	\$25.00	
Quickbooks	\$50.00	
Board Discretionary Fund	\$1,000.00	
Membership		
PTA Membership Dues	\$800.00	
PTA Unit Fees	\$80.00	
School Support		
Bee Hive Project	\$500.00	
Playground	\$3,500.00	

Line Items	Money Allocated	Notes
Garden	\$500.00	
Fifth Grade Day	\$1,500.00	
Field Trip Assistance	\$1,500.00	
House Flags	\$200.00	
Lanyards	\$250.00	
Classroom Projects/Grants	\$3,000.00	
Art	\$250.00	
Computer/STEAM	\$250.00	
Counseling	\$250.00	
Library	\$250.00	
Music	\$250.00	
PE	\$250.00	
Field Day	\$500.00	
Total:	\$45355.00	